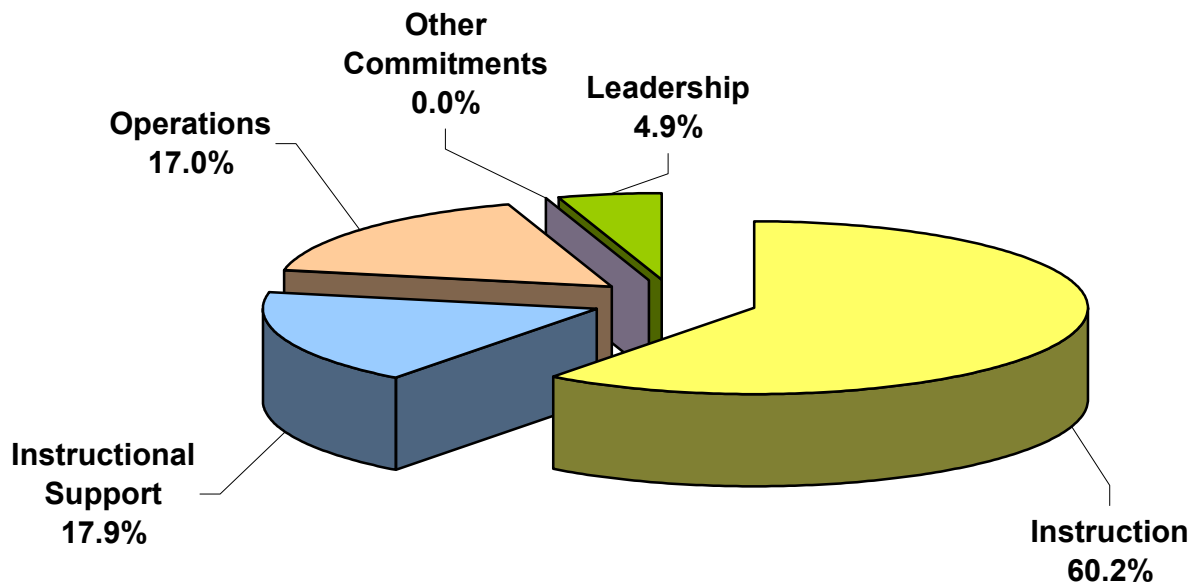
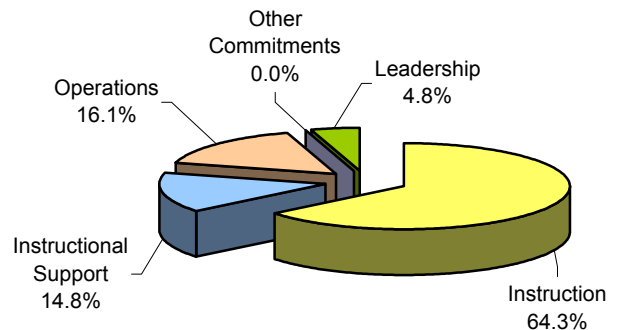


# Lincoln School Department

## #11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



High School Enrollment (ADM): 1,041	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$8,196,580	\$7,874	60.2%
Instructional Support	\$2,434,915	\$2,339	17.9%
Operations	\$2,307,639	\$2,217	17.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$669,423	\$643	4.9%
Total High School Expenditures	\$13,608,557	\$13,073	100.0%
Total District & %-High School-To-District	\$46,393,142	\$14,110	29.3%